EMPLOYEE PORTION MEDICAL COST DIFFERENCE 2024 VS 2025

| Anthem Blue Cross Traditional HMO | | | | |
|-----------------------------------|---------------|---------------|--------------------|--|
| | Employee Cost | Employee Cost | Difference in cost | |
| | 2024 | 2025 | from 2024 - 2025 | |
| Subscriber | \$318.08 | \$386.78 | \$68.70 | |
| Subscriber +1 | \$845.78 | \$997.18 | \$151.40 | |
| Subscriber +2/more | \$1,098.60 | \$1,296.42 | \$197.82 | |

| Anthem Blue Cross Select HMO | | | | |
|------------------------------|---------------|---------------|--------------------|--|
| | Employee Cost | Employee Cost | Difference in cost | |
| | 2024 | 2025 | from 2024 - 2025 | |
| Subscriber | \$117.24 | \$143.03 | \$25.79 | |
| Subscriber +1 | \$444.10 | \$509.68 | \$65.58 | |
| Subscriber +2/more | \$576.42 | \$662.67 | \$86.25 | |

| United Health Care Signature Value Alliance | | | | |
|---|----------------------|---------------|--------------------|--|
| | Employee Cost | Employee Cost | Difference in cost | |
| | 2024 | 2025 | from 2024 - 2025 | |
| Subscriber | \$69.51 | \$70.96 | \$1.45 | |
| Subscriber +1 | \$348.64 | \$365.54 | \$16.90 | |
| Subscriber +2/more | \$452.32 | \$475.29 | \$22.97 | |

Pending LEA & CSEA approval

| Kaiser | | | |
|--------------------|---------------|---------------|--------------------|
| | Employee Cost | Employee Cost | Difference in cost |
| | 2024 | 2025 | from 2024 - 2025 |
| Subscriber | \$0.00 | \$0.00 | \$0.00 |
| Subscriber +1 | \$209.20 | \$222.18 | \$12.98 |
| Subscriber +2/more | \$271.05 | \$288.92 | \$17.87 |

| Blue Shield Access HMO | | | | |
|------------------------|---------------|---------------|--------------------|--|
| | Employee Cost | Employee Cost | Difference in cost | |
| | 2024 | 2025 | from 2024 - 2025 | |
| Subscriber | \$55.22 | \$56.55 | \$1.33 | |
| Subscriber +1 | \$320.06 | \$336.72 | \$16.66 | |
| Subscriber +2/more | \$415.16 | \$437.82 | \$22.66 | |

| Blue Shield Trio HMO | (NEW for 2025) | | |
|----------------------|----------------|---------------|--------------------|
| | Employee Cost | Employee Cost | Difference in cost |
| | 2024 | 2025 | from 2024 - 2025 |
| Subscriber | | \$21.17 | New for 2025 |
| Subscriber +1 | | \$265.96 | New for 2025 |
| Subscriber +2/more | | \$345.83 | New for 2025 |
| | | | |

| Anthem PERS Platinum PPO | | | | |
|--------------------------|---------------|---------------|--------------------|--|
| | Employee Cost | Employee Cost | Difference in cost | |
| | 2024 | 2025 | from 2024 - 2025 | |
| Subscriber | \$292.65 | \$362.48 | \$69.83 | |
| Subscriber +1 | \$794.92 | \$948.58 | \$153.66 | |
| Subscriber +2/more | \$1,032.48 | \$1,233.24 | \$200.76 | |

| Anthem PERS Gold PPO | | | | |
|----------------------|---------------|---------------|--------------------|--|
| | Employee Cost | Employee Cost | Difference in cost | |
| | 2024 | 2025 | from 2024 - 2025 | |
| Subscriber | \$0.00 | \$0.00 | \$0.00 | |
| Subscriber +1 | \$0.00 | \$23.78 | \$23.78 | |
| Subscriber +2/more | \$0.00 | \$31.00 | \$31.00 | |

KEY

\$ is a decrease in employee cost (SAVINGS)

\$ is an increase in employee cost

